

Jay School Department NCLB Project Sheets for FY2008

Teacher Quality - TITLE IIA - CSR

Project: 1. Reduction of Class Size in Grade K

1. **Need:** Describe the current class size situation.

Grade Level	Enrollment without position	Enrollment with position	Action
K	20	15	

2. **Staffing:** Federal regulations require that all positions funded with federal funds after the first day of the 2002-2003 school year meet the definition of "highly qualified". Please complete the form below for each position funded by Title IIA indicating the date of hire and whether or not the individual meets the definition for "highly qualified." If the individual does not meet the definition for "highly qualified", in the textbox, describe the timeline and the steps to be taken to ensure that the person will meet the highly qualified teacher standards as soon as possible.

Date of Hire MM/DD/YYYY	Meets "Highly Qualified" requirements	Position Title	Name of Staff Member
08 / 09 / 2007	<input checked="" type="radio"/> Yes <input type="radio"/> No	Teacher	TBA

This teacher is highly qualified.

3. **Anticipated Outcomes/Performance Indicators:** Describe the expected impact on student achievement with this position.

Students will receive more individual attention and will receive a higher quality education program with this project. It is our school's goal to effectively address the needs of students in math and literacy, and this project will provide Jay Elementary School with equitable access to the Learning Results for all students.

4. **Project Expenditures:**

<i>FY 2008, Jay School Department, Funding Application for Get Pages Class Reduction Size</i>							
1000, 2000 Salaries & Benefits	3000 Contracts	5000 Travel	6000 Supp/Books	7000 Equipment	7300 Capital Equipment	8000 Other	Total
41405	0	0	0			0	41405

Jay School Department NCLB Project Sheets for FY2008
Jay School Department

Teacher Quality - TITLE IIA - PD
Project: 1. Improving Instruction

1. **Need:** What need(s) based on the local professional development needs assessment will be addressed by this project?

This project is based on an identified need to improve teacher knowledge, skills and effectiveness in Literacy, Numeracy and Technology, including differentiation of instruction.

2. **Goals:** What specific professional development goal(s) has been established to meet this need(s)?

Increase the number of strategies teachers have available to enhance student performance in literacy, numeracy and technology across the content areas.

3. **Project Description:** Describe the activities/strategies to be undertaken to achieve this professional development goal(s).

Staff members will be provided with training, assistance and classroom support for specific, identified strategies in literacy, numeracy, and technology, including:

- On-site training
- Off-site workshops (with follow up support)
- Coaching/mentoring

4. **Outcomes/Performance Indicators:**

A. If this goal is achieved, what changes in teacher effectiveness, knowledge and skills do you expect to occur and how will you measure these changes?

Improvement of instruction will result in improvement in student achievement. The following data sets will be analyzed to determine the extent of improvement in student achievement:

- Test Scores (MEA, NWEA, SAT)
- Grades, course completion
- Student products (archived using a variety of electronic media, etc.)
- Writing prompts

B. NCLB Goal 3 By 2005-2006, all students will be taught by highly qualified teachers.

- Objective 3.1 Increase the percentage of classes being taught by teachers who are highly qualified in the core academic areas both the aggregate and in high poverty schools
- Objective 3.2 Increase the percentage of paraprofessionals with instructional duties (excluding those with sole duties as translators and parental involvement assistants and personal assistants) who are qualified.

5. **Project Budget:**

<i>FY 2008, Jay School Department, Funding Application for Get Pages Professional Development</i>							
Is this a REAP-Flex Project? <input type="radio"/> Yes <input type="radio"/> No							
1000, 2000 Salaries & Benefits	3000 Contracts	5000 Travel	6000 Supp/Books	7000 Equipment	7300 Capital Equipment	8000 Other	Total
0	0	4772	1964			0	6736